



OUR MISSION

We help homeless families and those at imminent risk to achieve housing stability, economic self-sufficiency, and well-being.

GENERAL INFORMATION

- Founded in 1914 as Travelers' Aid San Francisco
- One of the longest operating social services agencies in California
- Programs provide childcare, housing, education, employment, mental healthcare services, and more to San Francisco's homeless and at-risk families

CLIENT DEMOGRAPHICS

- Over 7,500 children and parents served annually
- 46 percent under 18 years of age
- The majority of families are single mothers with one or two children

PROGRAM METHODOLOGY - THE THREE PILLARS

Comprehensive Care

We help families alleviate their core burdens by addressing their housing, childcare, healthcare, education, and employment needs so they can focus on achieving economic stability and well-being.

Personalized Approach

There are myriad reasons why families need our services.
That's why Compass specializes in one-to-one, customized engagements that lead to lasting positive outcomes.

Proven, Goal Driven Programs

Parents understand when they partner with Compass that they're taking an important first step toward self-sufficiency and family well-being.

"Visa has had the privilege of calling San Francisco home for the last 60 years. We are committed to utilizing our expertise, people, and resources to help enable individuals and communities to thrive. As such, Visa and Visa Foundation are proud to work with organizations like Compass to help make a lasting impact on homelessness, a defining issue of our time."

OLIVER JENKYN, VISA, GROUP PRESIDENT, GLOBAL MARKETS







CRISIS SUPPORT AND DROP-IN SERVICES Entry point for families with urgent needs



PARENTING SUPPORT Classes, groups, and educational opportunities for parents.



Emergency housing

for families

experiencing

homelessness

JOB RESOURCES Preparation, skill building, and job placement services.



CHILDCARE

Early childhood

education and care

for children ages

PREVENTION
Rental assistance, subsidies, and vouchers to keep families housed.



FOOD, CLOTHING, HYGIENE & BABY SUPPLIES Limited access to everyday items every family needs.



MENTAL HEALTH
SERVICES
Confidential therapy for parents, children, and families.



HOUSING
Transitional and
permanent
housing with built-in
support.



Over 90% of families who graduate from Compass housing programs stay stably housed long-term

STRATEGIC PRINCIPLES FOR 2024-2026

All families deserve to live with dignity in a community of support.

Internal strength fuels external impact.

Sharing our knowledge and expertise amplifies our work.

STAFF AND GOVERNANCE

- Board of Directors comprised of up to 22 members
- Chief Executive Officer, Erica Kisch, LCSW, since 2002
- Number of staff: 183

OPERATING AND FINANCIAL

• FY24 Budget: \$24.2 million

Public funding: 63%Private funding: 37%Program costs: 76%Administration: 18%

• Fundraising: 6%



GET TO KNOW US!

Request a Lunch and Learn

Bring Compass to your team! We offer in-person and virtual lunch and learn events where participants can learn more about family homelessness, Compass' comprehensive service offerings and impact in our community and ways you and your team can get involved.

To learn more about how your company or foundation can participate, please contact



Stacy Webb Corporate Relations Manager swebb@compass-sf.org (415) 644-0504 ext. 1107



Gillian Flagg
Director of Institutional Giving
gflagg@compass-sf.org
(415)-644-0504 ext. 1106

HOW TO SUPPORT US

Support Our Programs

All families need a safe place to call home and all children deserve a stable environment in which to thrive. Your generous contribution will support Compass programs and ensure that Compass will be here for San Francisco's most vulnerable families for as long as our services are needed.

Grants and Custom Funding Opportunities

We love to partner with funders to move our work forward and make an impact in new and special ways. If your institution is interested in targeted or innovative funding opportunities, please contact us so we can explore the possibilities together.

Become a Sponsor

Compass' Spring Benefit unites supporters to celebrate our work and the achievements of our families. Sponsorship opportunities include benefits, such as tickets to the event and logo representation. Families for Families is an event where families support Compass by participating in service projects. Sponsorship opportunities include financial contributions, in-kind donations, and employee volunteer teams.

TOGETHER, WE CAN MAKE A DIFFERENCE.



Employee Volunteering

We take our supporters' investment in our programs and families very seriously. Therefore, supporters are prioritized for all Compass volunteer opportunities throughout the year for employees to engage in maximizing their impact for good. Volunteer engagements are tailor-made to fit employee interest for group events, individual, and the families of each employee.

Supporter Spotlight

The impact our supporters have on our work through program funding and employee engagement is measurable and celebrated throughout the year via our website, social media channels, and for our corporate supporters, ads in the San Francisco Business Times. This increases the visibility of our supporters in the community and inspires more organizations to consider supporting our work to end family homelessness.

Representation on Compass Leadership Council

Partnerships are now, more than ever, based on employee interest and engagement with the nonprofits in their community. Compass relies on and thrives best with strong relationships with our funders. Supporters representatives sit on the Compass Leadership Council, helping to increase awareness of Compass' work within their company, as well as to the general public. Committee work includes volunteering, events and fundraising, technical support, policy, and corporate engagement.